

Fuel Tank Management: MCPS -- No. 926555

Category
Agency
Planning Area
Relocation Impact

MCPS
Public Schools
Countywide

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

April 22, 2002
21-98 (99 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision											
Land											
Site Improvements and Utilities	452	40	206	206	206	0	0	0	0	0	0
Construction											
Other											
Total	452	40	206	206	206	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	452	40	206	206	206	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This program provides for replacement of underground fuel storage tanks. Federal and State laws require the inspection, replacement, and monitoring of underground fuel storage tank systems. MCPS has 236 underground storage tanks. The tanks must be tested periodically, depending upon age, to identify leaks in the lines which are over 20 years old. This program has changed to reflect our energy policy of providing dual fuel capacity at all middle and high schools.

MCPS is participating in interagency planning and review of this program in order to share successful and cost effective approaches. Funds approved in FY 2001 replaced seven tanks. An FY 2003 appropriation was approved to replace six tanks as well as perform state mandates such as soil testing, engineering services, and well monitoring.

FISCAL NOTE

State Reimbursement: not eligible

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY92	(\$000)
Initial Cost Estimate		900
First Cost Estimate		
Current Scope	FY96	1,683
Last FY's Cost Estimate		754
Present Cost Estimate		452
Appropriation Request	FY03	206
Appropriation Req. Est.	FY04	0
Supplemental Approp. Req.	FY02	0
Transfer		0
Cumulative Appropriation		246
Expenditures/ Encumbrances		128
Unencumbered Balance		118
Partial Closeout Thru	FY00	1,576
New Partial Closeout	FY01	301
Total Partial Closeout		1,877

COORDINATION

MAP

